

Scituate School Department
1998-1999 Actual
District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 12,749,711
Total District Enrollment*:	1,787
Total District Per Pupil:	\$ 7,135
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 12,127,915
In-District Enrollment:	1,740
In-District Per Pupil:	\$ 6,970
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 12,098,815
In-District Enrollment:	1,740
Adj. District Per Pupil:	\$ 6,953
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 12,749,711	\$ 1,953,011	\$ 0	\$ 117,567	\$ 271,734	\$ 240,337	\$ 10,167,060
% of Total Expenditures: 100.00%	15.32%	0.00%	0.92%	2.13%	1.89%	79.74%
Program Enrollment:	66.00	N/A	62.00	35.00	N/A	1,674.00
% Involvement:	3.69%		3.47%	1.96%		93.68%
Instruction						
Expenditures: \$ 7,296,414	894,084	0	97,317	0	119,256	6,185,757
% of Total Expenditures: 57.23%	7.01%	0.00%	0.76%	0.00%	0.94%	48.52%
Instructional Support						
Expenditures: \$ 1,319,760	314,076	0	20,250	0	30,905	954,528
% of Total Expenditures: 10.35%	2.46%	0.00%	0.16%	0.00%	0.24%	7.49%
Operations						
Expenditures: \$ 2,449,458	240,108	0	0	0	13,139	2,196,212
% of Total Expenditures: 19.21%	1.88%	0.00%	0.00%	0.00%	0.10%	17.23%
Other Commitments						
Expenditures: \$ 650,895	345,266	0	0	271,734	27,260	6,635
% of Total Expenditures: 5.11%	2.71%	0.00%	0.00%	2.13%	0.21%	0.05%
Leadership						
Expenditures: \$ 1,033,183	159,477	0	0	0	49,777	823,928
% of Total Expenditures: 8.10%	1.25%	0.00%	0.00%	0.00%	0.39%	6.46%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.